

	<b>2009-010 Actual</b>	<b>2010-11 Budget</b>	<b>2010-11 Outturn</b>	<b>2011-12 Budget</b>
<b>Member Income</b>				
Employers Contributions	21,448	21,558	22,687	23,940
Employees Contributions	8,310	8,253	8,358	8,358
Transfer Values Receivable	4,057	3,906	3,968	3,815
<b>Net Member Income</b>	<b>33,815</b>	<b>33,718</b>	<b>35,013</b>	<b>36,113</b>
<b>Member Expenditure</b>				
Pension Payments	(22,025)	(22,115)	(23,243)	(23,964)
Lump Sum Retirement Benefits	(4,602)	(4,526)	(5,850)	(5,850)
Lump Sum Death Benefits	(503)	(639)	(991)	(991)
Refunds of Contributions	(7)	(8)	(8)	(8)
State Scheme Premiums	(2)	(3)	(2)	(2)
Transfer Values Payable	(4,557)	(5,547)	(3,663)	(3,815)
<b>Net Member Expenditure</b>	<b>(31,696)</b>	<b>(32,838)</b>	<b>(33,757)</b>	<b>(34,630)</b>
<b>Net Member Surplus</b>	<b>2,119</b>	<b>880</b>	<b>1,256</b>	<b>1,483</b>
<b>Administration Expenditure</b>				
Pensions Administration	(402)	(538)	(630)	(630)
Miscellaneous Costs	(126)	(55)	(1)	(1)
Investment Administration	(171)	(172)	(107)	(107)
<b>Net Administration Expenditure</b>	<b>(699)</b>	<b>(765)</b>	<b>(738)</b>	<b>(738)</b>
<b>Surplus from Operations</b>	<b>1,420</b>	<b>115</b>	<b>518</b>	<b>745</b>